

Consistent Performance.

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PENNAR INDUSTRIES LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2011

(₹ In Lakhs)

Sl. No.	Particulars	STANDALONE			CONSOLIDATED		
		Quarter Ended		Year Ended	Quarter Ended		Year ended
		30.06.2011 (Unaudited)	30.06.2010 (Unaudited)	31.03.2011 (Audited)	30.06.2011 (Unaudited)	30.06.2010 (Unaudited)	31.03.2011 (Audited)
1	Sales including processing charges Less : Excise Duty Less : Sales Tax / VAT Net Sales and processing charges	30,074.73 2,624.59 908.62 26,541.52	28,429.64 2,508.09 895.10 25,026.45	121,523.38 10,606.89 3,707.09 107,209.40	36,338.31 3,146.79 1,062.54 32,128.98	31,897.64 2,799.75 904.90 28,192.99	137,080.48 12,091.37 4,173.69 120,815.42
2	Expenditure a Increase / decrease in stock in trade and work in progress b Consumption of Raw Material c Employees Cost d Depreciation e Other Expenditure f Total Profit from Operations before Depreciation, Other Income, Interest & Taxes (E B I D T)	(28.86) 19,473.73 888.56 318.75 2,863.75 23,515.93 3,344.34	1,573.04 16,929.83 678.16 269.23 2,643.01 22,093.27 3,202.41	1,050.23 77,547.82 3,194.93 1,115.51 12,108.50 95,016.99 13,307.92	(28.86) 22,790.91 1,201.37 378.03 4,175.19 28,516.64 3,990.38	1,573.04 18,746.27 865.59 316.17 3,536.49 25,037.56 3,471.60	(1,032.45) 86,561.05 4,178.50 1,316.39 16,150.79 107,174.28 14,957.53
3	Profit from Operations before Other Income, Interest & Taxes (1 - 2)	3,025.59	2,933.18	12,192.41	3,612.35	3,155.43	13,641.14
4	Other Income	24.29	11.93	106.17	46.27	16.48	269.49
5	Profit before Interest & Taxes (3 + 4)	3,049.88	2,945.11	12,298.58	3,658.62	3,171.91	13,910.63
6	Interest	264.61	326.00	1,028.89	449.77	452.32	1,707.94
7	Profit from ordinary activities before Tax (5 - 6)	2,785.27	2,619.11	11,269.69	3,208.85	2,719.59	12,202.69
8	Tax expense a Deferred Tax Liability b Income Tax Total Tax	77.00 920.00 997.00	192.61 780.00 972.61	577.83 3,745.61 4,323.44	182.00 1,027.37 1,209.37	197.61 797.37 994.98	769.37 3,871.64 4,641.01
9	Profit from ordinary activities after Tax before Minority Interest (7 - 8)	1,788.27	1,646.50	6,946.25	1,999.48	1,724.61	7,561.68
10	Minority Interest	-	-	-	54.95	20.78	169.09
11	Net Profit for the period after Minority Interest (9 - 10)	1,788.27	1,646.50	6,946.25	1,944.53	1,703.83	7,392.59
12	Cash Profit	2,184.02	2,120.03	8,686.46	2,504.56	2,229.30	9,525.23
13	Paid up Equity Share Capital (Face value of Rs.5/-per equity share)	6101.20	6101.20	6101.20	6101.20	6101.20	6101.20
14	Reserves excluding revaluation reserves	-	-	16209.62	-	-	16,672.40
15	Basic Earnings per Share (not annualized)	1.47	1.35	5.69	1.59	1.40	6.06
16	Basic Cash Earnings per Rs. 5/- Share (not annualized)	1.79	1.74	7.12	2.05	1.83	7.81
17	Public Shareholding - Number of Shares - Percentage of Shareholding	74,275,187 60.87	74,964,934 61.43	74,275,187 60.87	74,275,187 60.87	74,964,934 61.43	74,275,187 60.87
18	Promoter & Promoter group Shareholding a) Pledged / Encumbered - Number of Shares - Percentage of Shares (as a % of the total shareholding of promoters & promoter group) - Percentage of Shares (as a % of the total share capital of the company) b) Non - Encumbered - Number of Shares - Percentage of Shares (as a % of the total shareholding of promoters & promoter group) - Percentage of Shares (as a % of the total share capital of the company)	12,650,000 26.49 10.37 35,098,813 73.51 28.76	10,650,000 22.63 8.73 36,409,066 77.37 29.84	10,650,000 22.30 8.73 37,098,813 77.70 30.40	12,650,000 26.49 10.37 35,098,813 73.51 28.76	10,650,000 22.63 8.73 36,409,066 77.37 29.84	10,650,000 22.30 8.73 37,098,813 77.70 30.40

Notes:

- The above Unaudited Financial Results as reviewed by the Audit Committee were taken on record by the Board of Directors in their meeting held on 20.07.2011.
The statutory auditors will be conducting a Limited Review of the above standalone financial results for the quarter ended 30th June 2011.
- The above Unaudited consolidated figures for the quarter ended 30.06.2011 includes the financial results of its subsidiary, Pennar Engineering Building Systems Limited, which has been approved by their board.
- The company is engaged in the manufacture of various steel products which is its Primary Segment which in the context of Accounting Standard 17 is considered as a single segment.
- Previous quarter / year numbers have been regrouped or rearranged, wherever necessary.
- Number of investor complaints for the quarter ended June 30,2011:-
Beginning - 2, Received - 0, Disposed off - 2, Pending - 0

By the order of the Board

Place : Hyderabad
Date : 20.07.2011

Ch. Anantha Reddy
Managing Director